## **Training Operations**

COL Troy Lovett Training Operations Management Activity (TOMA) DCSOPS&T, HQ TRADOC

# **IET Scheduling Process**

- AIT/OSUT/BCT Scheduling - ATRRS based using Schedule Optimizing Model
- Schedule Objectives:
  - Schedule annual program for each course
  - Meet monthly accession flow targets
  - Minimize delays between courses in training path
  - Minimize deviation from BCT/AIT Linkage
- Aligns AIT and OSUT capacity against annual training requirement/accession flow
  - Schools provide detailed course information through TRADOC-TOMA on: scheduling exceptions, course constraints, course flow, etc.
  - Minimal number entered manually
  - TRADOC reviews exceptions provides details to G1

## IET Scheduling Process (Cont.)

- Aligns BCT by week to support AIT schedules
  - Limits weekly starts based on: Total BCT & OSUT input; RecBn Processing; and Range Capacity
  - Schedules Females/PSSP at Forts Jackson and Leonard Wood only
  - Schedules ROTC LTC input at Fort Knox
- Schedules released to TRADOC for review and adjustment
  - Schools/Centers review and provide comment to TOMA
  - Adjust ICW with School/Center and DA
- Once finalized in ATRRS, DA allocates quotas and loads REQUEST to support recruiting

# **IET Scheduling Process**

## • Structure formulas (DCSRM):

BCT/OSUT Co Calculations:

<u>Input (training mission) x (Course Length + 2</u>

<u>weeks)</u>

= number of companies

Optimum Class Size x Annual Tng Weeks (50) NOTE: DA provides 2 additional company structure to support ROTC LTC at Knox.

Example: FY04: BCT/LTC Mission of 79,367 requires 89 BCT companies

- TRADOC uses Army Reserve training divisions reducing total BCT training manpower required by 208 (16 personnel x 13 Echo Companies) and OSUT by 16 (1 x IN OSUT).

- Results in 76 AC and 13 RC BCT Cos.

### Resourcing Basic Combat Training Impact of TRADOC Rules

#### Resource formula assumes even flow of input and 50 start v

Training base is provided manpower based on input arriving equally throughout the year.

No BCT starts during December reduces availability of starts by 3 No BCT start in Oct that would require trainees to return to ATC for one week of BCT training following EXODUS, reduces availability of starts by 1.

Loss of start weeks requires BCT companies to fill above optimun and reduce some 2 week cycle breaks to 1 week.



## IET Company Structure Requirements

	FY04	FY05	FY06
Mission	Current	(a/o 1 Mar 04)	(a/o 1 Mar 04)
вст	89	89	92
ΑΙΤ	66	64	69
οςυτ	71	74	77
TOTAL	226	227	238

Structure totals include 13 RC BCT, 1 RC OSUT.

DOES NOT include estimates based on mission increases, TF results, etc.

## FY04 BCT Company Schedules (Number by class size)

ATC	SCHED SIZE	FY04 TOTAL
BENNING	220	18
	240	18
<b>BENNING TOTAL</b>		36
J ACKSON	220	83
	240	90
J ACKSON TOTAL		173
KNOX	220	18
	240	14
KNOX TOTAL		32
L WOOD	220	31
	240	25
L WOOD TOTAL		56
SILL	220	20
	240	19
SILL TOTAL		39

## BCT Fill Pattern

FY	SIZE	KNOX		<b>JACKSON</b>		L WOOD		BENNING		SILL	
2003	<b>OVER 220</b>	16	<b>39</b> %	84	<b>50</b> %	21	<b>40</b> %	24	<b>47</b> %	16	38%
2003	201 TO 220	10	24%	27	<b>16</b> %	6	11%	11	<b>22</b> %	1	2%
2003	200 OR LESS	15	<b>37</b> %	58	34%	26	<b>49</b> %	16	31%	25	60%
2004	<b>OVER 220</b>	5	42%	17	<b>28</b> %	6	33%	5	<b>50</b> %	6	43%
YTD		J	42/0	1/	20/0	U	٥/ <b>د</b> د	5	50/0	0	<b>43</b> 70
2004	201 TO 220	1	<b>8</b> %	13	22%	6	33%	4	<b>40</b> %	2	14%
YTD	201 10 220	-	070	Ľ	22/0	U	٥/ <b>در</b>	-	4070	Z	14/0
2004	200 OR	6	<b>50</b> %	30	<b>50%</b>	6	33%	1	<b>10</b> %	6	43%
YTD	LESS	U	30%	50	30%	U	<b>55</b> %	1	10%	U	4370

### BCT Male/Female Fill Pattern

FY	FEMALE %	<b>JACKSON</b>		L WOOD		
2003	ABOVE 50% FEMALE	26	15%	12	23%	
2003	40 TO 50% FEMALE	83	<b>49</b> %	33	<b>62</b> %	
2003	LESS THAN 40% FEMALE	60	<b>36</b> %	8	15%	
2004	ABOVE 50%	1	2%	2	11%	
YTD	FEMALE	*	∠70	Z	1170	
2004		20	33%	12	<b>67</b> %	
YTD	<b>40 TO 50% FEMALE</b>	20	<b>53</b> %	12	0/%	
2004	LESS THAN 40%	39	<b>65</b> %	4	22%	
YTD	FEMALE		03%	4	<b>∠∠</b> <sup>7</sup> 0	